

Onslow County

ESTIMATED RESOURCES

ESTIMATED PERCENT

	Total	Federal	State	County	Federal	State	County
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1. Public Assistance Programs

A. Division of Services for the Blind

Special Assistance for the Blind	18,000	0	9,000	9,000	0.000%	50.000%	50.000%
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B. Division of Social Services

Work First Family Assistance (Reg & UP)	2,085,773	1,767,137	318,636	0	84.723%	15.277%	0.000%
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State/County Special Assistance for Adults	1,470,400	0	735,200	735,200	0.000%	50.000%	50.000%
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Food Stamp Allotments	12,766,257	12,766,257	0	0	100.000%	0.000%	0.000%
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Title IV-B Adoption Assistance Payments	216,148	0	162,111	54,037	0.000%	75.000%	25.000%
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Title IV-B Adoption Vendor Payments	32,109	0	24,082	8,027	0.000%	75.001%	24.999%
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State Adoption Assistance Payments	70,110	0	70,110	0	0.000%	100.000%	0.000%
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State Adoption Vendor Payments	8,500	0	8,500	0	0.000%	100.000%	0.000%
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Title IV-E Adoption Assistance Payments	398,945	253,290	72,827	72,828	63.490%	18.255%	18.255%
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Title IV-E Adoption Vendor Paymts Non-Recurring	21,959	10,980	5,490	5,489	50.002%	25.001%	24.997%
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Title IV-E Foster Care	218,943	139,007	39,968	39,968	63.490%	18.255%	18.255%
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Title IV-E Foster Care Maximization	25,164	15,977	0	9,187	63.491%	0.000%	36.509%
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State Foster Care Benefits Program	233,981	0	116,991	116,990	0.000%	50.000%	50.000%
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Low Income Energy Assistance Payments	163,437	163,437	0	0	100.000%	0.000%	0.000%
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Crisis Intervention Payments	91,489	91,489	0	0	100.000%	0.000%	0.000%
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Energy Neighbors	10,006	0	10,006	0	0.000%	100.000%	0.000%
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Wake Electric Membership Corp. Payments	0	0	0	0	0.000%	0.000%	0.000%
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NCNG Share the Warmth	381	0	381	0	0.000%	100.000%	0.000%
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Offsets: Title IV-D Collections	136,412	136,412	0	0	100.000%	0.000%	0.000%
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Total Cost For 1. Public Assistance Programs

	17,968,014	15,343,986	1,573,302	1,050,726	85.396%	8.756%	5.848%
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Note that the totals may be off due to rounding.

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2. Services Programs

C. Division of Social Services

SSBG Services - @ 75.0%	565,099	377,366	46,458	141,275	66.779%	8.221%	25.000%
TANF Transferred to SSBG	92,924	69,687	0	23,237	74.994%	0.000%	25.006%
LINKS	23,688	18,950	4,738	0	80.000%	20.000%	0.000%
Child Protective Services - IV-E	574,854	287,427	143,714	143,713	50.000%	25.000%	25.000%
System of Care Grant	0	0	0	0	0.000%	0.000%	0.000%
Permanency Planning Regular	46,212	34,659	11,553	0	75.000%	25.000%	0.000%
Permanency Planning Special	13,717	10,288	0	3,429	75.002%	0.000%	24.998%
Family Preservation Non-Intensive	0	0	0	0	0.000%	0.000%	0.000%
Family Preservation Reunification	0	0	0	0	0.000%	0.000%	0.000%
Child Support Enforcemt Services (IV-D)	1,816,573	1,198,938	0	617,635	66.000%	0.000%	34.000%
Offset -- IV-D Incentive	327,070	327,070	0	0	100.000%	0.000%	0.000%
Refugee Assistance Payments	0	0	0	0	0.000%	0.000%	0.000%
Refugee Assistance Administration	0	0	0	0	0.000%	0.000%	0.000%
Food Stamp Workfare	0	0	0	0	0.000%	0.000%	0.000%
Food Stamp Employment & Training	11,282	5,641	0	5,641	50.000%	0.000%	50.000%
Work First County Block Grant - Total	3,069,263	1,603,232	0	1,466,031	52.235%	0.000%	47.765%
TANF Domestic Violence	9,490	9,490	0	0	100.000%	0.000%	0.000%

D. Division of Aging and Adult Services

State In-Home Services	14,678	12,843	0	1,835	87.498%	0.000%	12.502%
Adult Day Care	0	0	0	0	0.000%	0.000%	0.000%
Adult Care Home Case Management	42,084	21,042	10,521	10,521	50.000%	25.000%	25.000%
Adult Protective Services - State	73,500	0	73,500	0	0.000%	100.000%	0.000%
Adult Home Specialist	14,174	0	14,174	0	0.000%	100.000%	0.000%

E. Division of Public Health

Adolescent Parenting	18,990	0	18,990	0	0.000%	100.000%	0.000%
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Total Cost For 2. Services Programs

6,713,598 3,976,634 323,648 2,413,317 59.233% 4.821% 35.947%

Note that the totals may be off due to rounding.

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	Total	Federal	State	County	Federal	State	County
3. Public Assistance Administration							
F. Division of Social Services							
Medicaid Expansion	35,872	17,936	17,936	0	50.000%	50.000%	0.000%
State/County Special Assistance Administration	74,287	0	0	74,287	0.000%	0.000%	100.000%
LIEAP & CIP Administration	21,488	21,488	0	0	100.000%	0.000%	0.000%
Food Assistance Administration	1,019,559	509,779	0	509,779	50.000%	0.000%	50.000%
Food Stamp Incentive Fraud Collections	18,765	18,765	0	0	100.000%	0.000%	0.000%
EBT E-Funds Cost	98,955	49,477	0	49,477	50.000%	0.000%	50.000%
EBT Call Center	14,389	7,195	0	7,195	50.000%	0.000%	50.000%
Foster Care & Adoptions - IV-E Admin Optional	421,694	210,847	0	210,847	50.000%	0.000%	50.000%
Foster Care & Adoption - IV-E Admin (Fed/State)	0	0	0	0	0.000%	0.000%	0.000%
Foster Care & Adoptions & CPS - TANF	185,738	185,738	0	0	100.000%	0.000%	0.000%
Child Protective Services - State Expansion	0	0	0	0	0.000%	0.000%	0.000%
State Aid to Counties	57,641	0	57,641	0	0.000%	100.000%	0.000%
G. Division of Child Development							
Day Care Subsidy Payments	5,658,134	4,464,268	1,193,866	0	78.900%	21.100%	0.000%
DCD Services Support	235,756	235,756	0	0	100.000%	0.000%	0.000%
H. Division of Medical Assistance							
Medicaid (Title XIX) Administration	2,423,200	1,211,600	0	1,211,600	50.000%	0.000%	50.000%
Total Cost For 3. Public Assistance Administration							
	10,265,477	6,932,849	1,269,443	2,063,185	67.536%	12.366%	20.098%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	34,947,089	26,253,469	3,166,392	5,527,228	75.123%	9.061%	15.816%

Medicaid and Health Choice Estimates will be available on or before February 15, 2006.